

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	220,909
Annual Unlinked Trips	101,218
Average Weekday Unlinked Trips	286
Average Saturday Unlinked Trips	271
Average Sunday Unlinked Trips	251

Service Supplied

Annual Vehicle Revenue Miles	219,274
Annual Vehicle Revenue Hours	17,828
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$76,461
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$76,461
Local Funds (18%)	101,426
State Funds (46%)	261,492
Federal Assistance (23%)	133,487
Other Funds (0%)	0
Total Operating Funds Expended	\$572,866
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

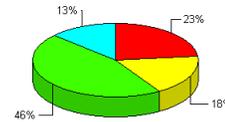
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,718
Materials and Supplies	0
Purchased Transportation	548,673
Other Operating Expenses	10,475
Total Operating Expenses	\$572,866
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$548,673	\$0	\$0	220,909	219,274	101,218	17,828	N/A	9	3.8	9	N/A	0%

Performance Measures

Service Efficiency

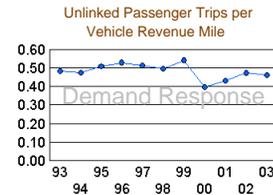
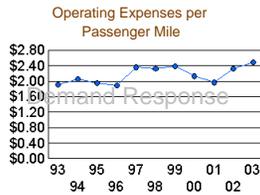
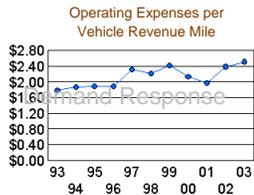
Operating Expense per Vehicle Revenue Mile	\$2.50
Operating Expense per Vehicle Revenue Hour	\$30.78

Cost Effectiveness

Operating Expense per Passenger Mile	\$2.48
Operating Expense per Unlinked Passenger Trip	\$5.42

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.46
Unlinked Passenger Trips per Vehicle Revenue Hour	5.68



¹ Excludes data for purchased transportation reported separately